



# Lost Time Injury Rate (cases with days away from work) Public Health & Wellness

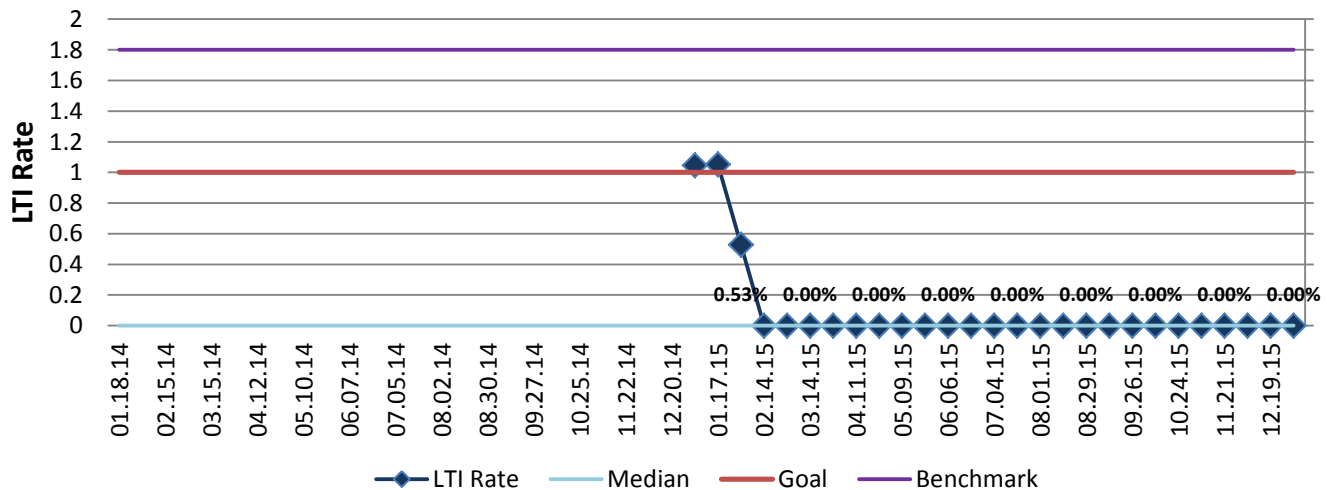


KPI Owner: Tammy Anderson

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: July 2013 - LTI Rate of 0 Goal: Maintain an LTI Rate of 1.00 or less  Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue to track and monitor		
How Are We Doing?					
01.05.14-01.02.16 Rolling 52wk Avg	01.05.14-01.02.16 Rolling 52wk Avg		01.04.15-01.02.16 Goal	01.04.15-01.02.16 Actual	
1.00	0.06		1.00	0.00	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.